

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2019-20 Internal Service Funds Amendment - Final
As of June 30, 2020

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
OPERATING REVENUES			
Charges for Sales	\$ 850,000	\$ (236,330)	\$ 613,670
Total Operating Revenues	<u>850,000</u>	<u>(236,330)</u>	<u>613,670</u>
NONOPERATING REVENUES			
Investment Income	-	11,126	11,126
Other Miscellaneous Local Sources	-	-	-
Total NonOperating Revenues	<u>-</u>	<u>11,126</u>	<u>11,126</u>
FUND BALANCE	349,400	-	349,400
TOTAL ESTIMATED REVENUES AND FUND BALANCE	<u>\$ 1,199,400</u>	<u>\$ (225,204)</u>	<u>\$ 974,196</u>

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
Salaries	\$ 425,780	\$ (208,242)	\$ 217,538
Employee Benefits	147,125	(62,213)	84,912
Purchased Services	400,000	(94,560)	305,440
Materials and Supplies	96,046	(77,797)	18,249
Other Expenses	-	4,431	4,431
Total Appropriations	<u>1,068,951</u>	<u>(438,381)</u>	<u>630,570</u>
FUND BALANCE	130,449	213,177	343,626
TOTAL APPROPRIATIONS AND FUND BALANCE	<u>\$ 1,199,400</u>	<u>\$ (225,204)</u>	<u>\$ 974,196</u>